

GOVERNMENT OF TELANGANA  
ABSTRACT

Rural Development Department — Telangana Palle Pragati (Telangana Rural Inclusive Growth Project) – Sanctioned – Orders – Issued.

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PANCHAYAT RAJ AND RURAL DEVELOPMENT (RD.I) DEPARTMENT

G.O.Ms.No.16

Dated 30/01/2015

Read the following:-

1. From the CEO,, SERP Telangana, Hyderabad Lr.No.749/SN/TRIGP/2014, dated 6/11/2014.
2. World Bank (IDA) - Board of Executive Directors approval letter dated 22.12.2014

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**ORDER:**

In the reference 1<sup>st</sup> read above, the Chief Executive Officer, Society for Elimination of Rural Poverty has proposed the Telangana Palle Pragati (Telangana Rural Inclusive Growth Project) with the assistance of World Bank for an amount of \$ 75 million (Rs.450 crores) for a period of 5 years for poverty alleviation in the State.

2. The Telangana Palle Pragati (TRIGP) to be implemented in the backward 150 mandals of the state. The Telangana Palle Pragati (TRIGP) will enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements. The project period for implementation is from 1<sup>st</sup> February, 2015 to 1<sup>st</sup> February, 2020.

**Project Area for Telangana Palle Pragati (TRIGP):** The beneficiaries belonging to small and marginal farmers and the SC/ST households from communities in 150 most backward mandals of the state is targeted.

**Project Description:** Telangana Palle Pragati (TRIGP) is focussed on the improvement of economic and human development indicators of the most backward mandals of the state. The five components of the project is given below:

- a. **Component 1: Value Chain Development.** The objective of this component is to increase the income of 250,000 small and marginal farmers by at least 50 percent through productivity enhancement and improved market access. This component will work with those small and marginal producers and landless poor who have built up productive assets and have the potential to help them exploit growth opportunities in high value commodities such as Paddy, Red Gram, Vegetables, Milk, Poultry and small ruminants. The other key aspect of this component is to invigorate and create local markets by connecting rural producers and enterprises with rural consumers, and also thereby enhance the quality of consumption of the target poor households.
- b. **Component 2: Human Development:** The focus of the Telangana Palle Pragati (TRIGP) interventions is to enable the demand side to hold the supply side accountable for service delivery in the Human Development (HD) sector, as well as to improve HD service delivery by strengthening the existing public systems like ICDS, health, sanitation etc. to deliver quality services. The HD Component will support in development of village HD plans and developing innovative tools for enabling effective monitoring of key HD indicators by convergence committees from village to mandal and district level.
- c. **Component 3: Digital Local Government:** To address last mile service delivery issues, it will establish technology-enabled ‘One Stop Shops’ (OSS –

Palle Samachara Kendralu) within PRI offices, strengthening their role as an interface between citizen demands, organized by VO/ SHGs, and suppliers of crucial social services. In addition it will establish a facility to explore improved service deliveries for People with Disabilities (PWDs).

- d. **Component 4: ICT, TA & Partnerships:** This component focuses on creation of an enabling platform for innovation and transformation in delivering good quality last-mile services planned under the components 1, 2 and 3. A strong IT Platform with positioning hardware at field level to capture real time data will be positioned.
- e. **Component 5: Project Implementation Support:** This component will strengthen the project implementation and will finance dedicated staffing for the project activities, consultancies, training and related material, office equipment, and operational costs. It will also support establishing Monitoring, Evaluation and Learning (MEL) systems, Financial Management systems, Procurement Management, Governance and Accountability Systems, Knowledge Management and Communication, etc.

**Project Financing:** The total project cost for the proposed Project has been estimated at US\$107 million (Rs 642.00 Crores), out of which the Government share would be US\$32 million (Rs 192.00 Crores). The remaining US\$75 million would come in the form of an IDA Credit (World Bank). The component wise summary of overall project cost is given below:

(Note: Assuming 1US\$ = Rs 60.00)

SI No	Component Name	IDA (World Bank) Contribution in US\$ Million (Rs Crores)	Telangana Government Contribution in US\$ Million(Rs Crores)	Total Project Cost in US\$ Million(Rs Crores)
1	Value Chain Development	29 (174)	15 (90)	44 (264)
2	Human Development	14 (84)	5 (30)	19 (114)
3	Digital Local Government	9 (54)	4 (24)	13 (78)
4	ICT, TA & Partnerships	15 (90)	5 (30)	20 (120)
5	Project Implementation Support	8 (48)	3 (18)	11 (66)
<b>Total Project Cost</b>		<b>75 (450)</b>	<b>32 (192)</b>	<b>107 (642)</b>

**Expected Results:** The following are the results envisaged for the five year Telangana Pallepragati (TRIGP):

- a. Enhancement of income of 2,50,000 targeted poor producers in the selected mandals
- b. 2,50,000 targeted poor households adopt appropriate health, nutrition and sanitation behaviours for improved human development
- c. 5,00,000 targeted poor households have enhanced access to systems that deliver improved information, enrolment and payment for social protection and entitlement like Aasara pensions, MGNREGS wages etc.

**Implementation Arrangements:** The project implementation agency in the state for Telangana Palle Pragati (TRIGP) is Society for Elimination of Rural Poverty –

Telangana (SERP-Telangana). The following committees are formed as part of Governance and Management of Telangana Palle Pragati (TRIGP):

- a. **Steering Committee:** The steering committee shall oversee the overall project governance and policy guidance and will be constituted and institutionalised under the chairmanship of the Chief Secretary, Telangana State, with Principal Secretaries of Rural Development, Finance, Women and Child Development, Education, Health, Family Welfare, Social Welfare, Tribal Welfare and Chief Executive Officer, SERP – Telangana as its members. The Principal Secretary – Rural Development will convene this meeting. This committee will provide the overall vision to RIGP, review the progress of activities and provide strategic support for program implementation, policy guidance on implementation of the project and ensure relevant policies for Government are issued.
- b. **Project Implementation and Review Committee:** This committee shall have members from heads of different line departments and will be chaired the Principal Secretary, Rural Development, with the Commissioners of Rural Development, Finance, Women and Child Development, Health, Family Welfare, Social Welfare, Tribal Welfare and Chief Executive Officer, SERP – Telangana as its members. The CEO-SERP shall be the convenor of this committee. This committee is constituted as the project is multi-sectoral in nature and shall have the coordination and convergence of different departments. The committee will provide policy guidance and directions to the project, improve coordination and convergence between different line departments, approve implementation plans etc.
- c. **Project Management Unit (PMU):** Under SERP, a Project Management Unit (PMU), shall be created for project implementation, and headed by the CEO of SERP – Telangana. The PMU will comprise of six distinct functional units. They are: Value Chain Development, Human Development unit (Health, Nutrition, Pre-schools and Sanitation), Entitlement Cell, Monitoring and Evaluation unit, Information Communication and Technology unit and Finance Unit.

**Project Staff:** The project staff under different components for implementation of project will be drawn from the pool of SERP Staff, who are having the adequate experience in the relevant competencies and skills. Subject Specialists / External Consultants / Consulting Firms will be recruited / engaged upon need of the project.

**Monitoring and Evaluation in Telangana Palle Pragati (TRIGP):** The monitoring, evaluation and learning systems of TRIGP will be designed to provide concurrent feedback to the key stakeholders of project. The project will invest in the development of systems and capacity so that data from MIS will be used to conduct more in-depth analysis to identify persistent problem. Thematic evaluations will be conducted at regular intervals for the effectiveness of the interventions made by the project.

**Financial Management:** Budget lines for Telangana Palle Pragati (TRIGP) will be created in SERP – Annual Works and Finance Plan (AWFP) in alignment with the components, sub-components, activities and sub activities of the project. Based on the annual action plan entered, the SERP shall receive funds from Government of Telangana through a single budget line item under Department of Rural Development.

- a. **Disbursement Arrangements:** The Government of Telangana will pre-finance all the project expenditure through its own funds through the budget line. The expenditure will be subsequently reimbursed from the credit based on the actual expenditure reported.

**Procurement Management:** The procurement for the Telangana Palle Pragati (TRIGP) shall be carried out in accordance with the World Bank's Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers dated January 2011 revised July 2014 and Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers dated January 2011 revised July 2014 and the provisions stipulated in the Financing Agreement. The procurement will be done at PMU level, Zilla Samakhya & Mandal Samakhya levels (Community Procurement).

3. In the reference 2<sup>nd</sup> read above, the Board of Executive Directors of International Development Association (IDA – World Bank) has approved a Credit in the amount of US\$75 million (Rs 450.00 Crores @ 1US \$ = Rs 60.00) for Telangana Palle Pragati (TRIGP).

4. Government after careful consideration of the matter hereby approve the Telangana Palle Pragati (Telangana Rural Inclusive Growth Project) to enhance agricultural incomes and secure increased access to human development services and social entitlements to selected poor households in the backward 150 mandals of the state.

5. The Chief Executive Officer, Society for Elimination of Rural Poverty, Telangana shall do day to day monitoring of the program and see that the expected outcomes are achieved by following due processes envisaged in the Project appraisal document.

6. This order also available in Telangana Government Website ([www.goir.telangana.gov.in](http://www.goir.telangana.gov.in))

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**J. RAYMOND PETER**  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Chief Executive Officer, Society for Elimination of Rural Poverty,  
Telangana, Hyderabad.

The Director, Rural Development, Telangana, Hyderabad.

All the District Collectors of the State.

All the Project Directors, DRDAs in the State.

The Commissioner, Information & Public Relation, Telangana, Hyderabad.

The Commissioner, Agriculture, Telangana, Hyderabad.

The Commissioner, Women & Child Welfare Department, Telangana, Hyderabad

The Commissioner, Health & Family Welfare Department, Telangana, Hyderabad.

The Commissioner, School Education, Telangana, Hyderabad.

The Commissioner, Scheduled Caste Development Department, Telangana, Hyderabad.

The Commissioner, Tribal Welfare Department, Telangana, Hyderabad.

**Copy to:**

PS to Advisor to CM

PS to Chief Secretary to Government

PS to Minister (PR & IT)

PS to Prl.Secy, PR & RD Dept.

PS to Prl.Secy., Finance Dept.

SF/SC.

//FORWARDED::BY ORDER//

**SECTION OFFICER**